



**WILLISTOWN
TOWNSHIP**
*CHESTER COUNTY
Pennsylvania*



Willistown Township

Committee Meeting #3

April 22, 2021

Prepared by:

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Estimated Average Bill Impact from Customer Benefit Fund

		NONBINDING RATES PROVIDED BY AQUA PER RFB										
Years		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
1	GROSS: Aqua Rates (per RFB)	\$763.56	\$763.56	\$763.56	\$782.64	\$1,112.28	\$1,140.00	\$1,168.56	\$1,135.68	\$1,164.00	\$1,193.16	
2	CBF Balance	\$2,600,000	\$2,626,000	\$2,652,260	\$2,678,783	\$2,705,570	\$1,969,203	\$1,285,417	\$762,013	\$401,706	\$140,762	
3	CBF Earnings		1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	
4	CBF Reduction					\$755,865	\$696,513	\$530,949	\$364,284	\$262,338	\$141,198	
5	EDU Count	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	2,293	
6	Growth in EDU		-	-	-	-	-	-	-	-	-	
7	CBF Reduction (to customers)	\$0.00	\$0.00	\$0.00	\$0.00	\$329.64	\$303.76	\$231.55	\$158.87	\$114.41	\$61.58	
8	NET: Average Bill AFTER Twp's CBF Contribution	\$763.56	\$763.56	\$763.56	\$782.64	\$782.64	\$836.24	\$937.01	\$976.81	\$1,049.59	\$1,131.58	
9	Annual Net Rate Increase		0.00%	0.00%	2.50%	0.00%	6.85%	12.05%	4.25%	7.45%	7.81%	
10	Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$329.64	\$303.76	\$231.55	\$158.87	\$114.41	\$61.58	
11						Annual Increase (keeping 2024 as base year)	\$329.64	\$357.36	\$385.92	\$353.04	\$381.36	\$410.52
12						Approximate subsidy from CBF	100.00%	85.00%	60.00%	45.00%	30.00%	15.00%



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Thank You



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