



Willistown Township

2015 ANNUAL REPORT

Notable Events and Accomplishments

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I. INTRODUCTION

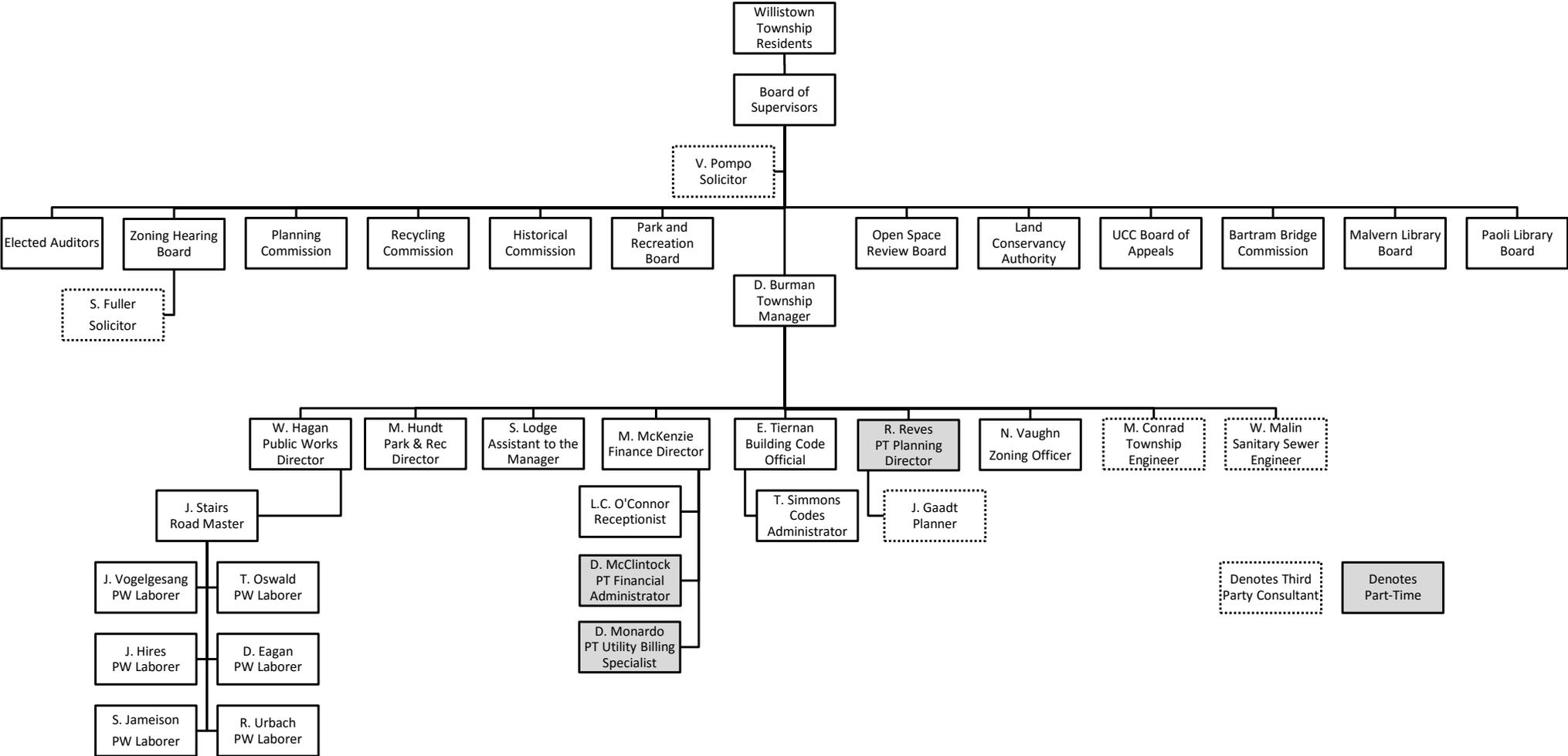
This document contains a summary of the administrative activities of Willistown Township that occurred during 2015. It serves to inform the public of Township highlights, municipal accomplishments, and notable events. Details of the meetings of the Willistown Board of Supervisors, commissions, and activities of the Township staff can be found in the recorded meeting minutes, annual budget, land development files, building and code reports, and other municipal records available upon request. Many of these documents and related information can be found on the Willistown Township website, www.willistown.pa.us. This annual report serves as an educational resource and archival document for Willistown residents, taxpayers, property owners, elected and appointed officials, and members of the general public interested in local government administration.



Willistown Township Administrative and Public Works Staff

II. ORGANIZATION AND ADMINISTRATION

WILLISTOWN TOWNSHIP ADMINISTRATION ORGANIZATIONAL CHART –2015



III. BOARDS AND COMMISSIONS

BOARD OF SUPERVISORS

The following officials served on the Willistown Township Board of Supervisors in 2015:

William R. Shoemaker – Chairman
George J. McHugh, IV – Vice Chairman
Robert T. Lange – Member

PLANNING COMMISSION

The following members served on the Planning Commission in 2015:

Rita Reves – Chairman
William Bowers, III – Vice Chairman
David Watt – Secretary
Gerald Bucaccio
Frank Houder
Arthur Newbold
William Shoemaker

RECYCLING COMMISSION

The following members served on the Recycling Commission in 2015:

James Tate – Chairman
Mark Bem
Kenneth Lehr
Karl Malessa
Brian St. Clair

ZONING HEARING BOARD

The following members served on the Zoning Hearing Board in 2015:

Donald Mancini – Chairman
Robert DeLuca
Thomas Flynn, III

HISTORICAL COMMISSION

The following members served on the Historical Commission in 2015:

Penny Goulding – Chairman
Bradley Billet
Joseph Kerecman
Terry Kile
Jeannette Lindvig
Marie Quinn

PARK AND RECREATION BOARD

The following members served on the Park and Recreation Board in 2015:

Andrew Vaskas – Chairman
Steven Eill
Robert Kacergis
Kenneth Lehr
Richard McDonnell
George McHugh, IV
Tracey Ramondo

OPEN SPACE REVIEW BOARD

The following members served on the Open Space Review Board in 2015:

Ted Leisenring – Chairman
Jeanette Lindvig – Vice Chairman
Nancy Moyer – Secretary
Michael Devine
Brookings Gardner
Robert Kacergis
Jeffrey Vincent

LAND CONSERVANCY AUTHORITY BOARD

The following members served on the Land Conservancy Authority Board in 2015:

Robert Lange
Ted Leisenring
Mary Hundt
William Shoemaker

UCC BOARD OF APPEALS

The following members served on the UCC Board of Appeals in 2015:

John Blackburn, III
Gerald Bucaccio
Frank Houder
Denny Howell
Jerome Keough
Ann Ledger
Mario Quattrochi

BARTRAM BRIDGE COMMISSION

The following members represented Willistown on the Bartram Bridge Commission in 2015:

Eric Gerst
Judy Radano

OTHER ELECTED TOWNSHIP OFFICIALS

Shira Barkon, Tax Collector
Anthony Buonanno, Auditor
Michael Devine, Auditor
John Greim, Auditor

IV. PLANNING

SUBDIVISIONS AND LAND DEVELOPMENT

The Supervisors considered the following applications during 2015:

- L-01-15 – under review as of December 31, 2015 – application of The Phelps School seeking final approval of planned gymnasium.
- S-05-14 – under review as of December 31, 2016 – application seeking approval of 9 Lot subdivision at Green Lane and Sugartown Road.
- S-01-15 – approved May 11, 2015 – application of Purna Partners seeking lot line revision at 940 Garrett Mill Road.
- L-02-15 – approved May 26, 2015 – application of Villa Maria Academy seeking approval to construct turf athletic field.
- S-02-15 – approved May 11, 2015 – application seeking final minor subdivision lot line change at 15 Marlborough Road and 1031 Providence Road.
- L-03-15 – approved September 14, 2015 – application of Bryn Mawr Rehab Hospital seeking approval for parking lot expansion at 414 Paoli Pike.
- S-03-15/L-05-15 – approved July 20, 2015 – application of Devon Road Partners LP seeking approval of 55 Lot subdivision of the Daylesford Abbey property at Devon and South Valley Road.
- L-04-15 – under review as of December 31, 2015 – application of Rudloff Builders seeking approval for the conversion of a residential dwelling into an office at 6019 West Chester Pike.
- S-04-15/L-06-15 – approved December 14, 2015 – application of Grays Investment Properties seeking preliminary approval for 30-Unit Townhouse development on West Central Avenue.

- S-05-15 – approved July 13, 2015 – application of the Delchester Group seeking approval of a lot line change at Goshen and Sugartown Roads.
- S-06-15/L-07-15 – under review as of December 31, 2015 – application of JDT Construction seeking approval for the conversion of a barn into two dwelling units at Worington and Stoneham Drives.
- S-07-15/L-08-15 – under review as of December 31, 2015 – application of Recovery Centers of America LP seeking approval to construct a rehabilitation facility.
- S-08-15 – under review as of December 31, 2015 – application of the Delchester Group seeking approval of lot line changes to combine four lots into three.

CONDITIONAL USE

The Supervisors reviewed the following conditional use applications during 2015:

- C-05-14 – granted February 9, 2015 – application of JDT Construction Co. seeking to amend C-02-85 permitting the use of a barn as two dwelling units at Worington Commons.
- C-06-14 – granted March 25, 2015 - application of Grays Investment Properties, LP seeking approval for the development of certain lands located at 281, 283, and 285 West Central Avenue for 33 multifamily dwellings and related improvements.
- C-01-15 – decision not issued as of December 31, 2015 – application of 28 Industrial Boulevard Associates, LP seeking approval of grading within the Steep Slope Conservation District.
- C-02-15 – decision not issued as of December 31, 2015 – application of 1720 West Chester Pike, LP seeking to amend C-02-85 for the purpose of acquiring approximately 2.2 acres of open space from the Worington Commons townhome community in order to develop those lands as part of the proposed development of a 45-Unit townhome community to the east.
- C-03-15 – granted October 26, 2015 – application of Renehan Building Group seeking approval of construction of a single family dwelling and grading in areas within the

Steep Slope Conservation District at 1 Lucas Lane.

- C-04-15 – granted September 14, 2015 – application seeking approval to construct stormwater management facilities in areas within Zone 2 of the Riparian Buffer Area Conservation District and the Floodplain Conservation District at 194 Grubb Road.
 - C-05-15 – granted November 23, 2015 – application of Willistown Woods II Homeowners’ Association to amend C-02-85.
 - C-06-15 – decision not issued as of December 31, 2015 – application of Carrollton 617 Associates, LP seeking approval to construct a sanitary sewer line within Zone 2 of the Riparian Buffer Area Conservation District at 617 Sugartown Road.
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V. ZONING HEARING BOARD

In August of 2015, the Township published an administrative update to the Township Zoning Map. The map reflects zoning amendments and includes a list of all amendments dating back to the creation of the first Willistown Township Zoning Map in 1947. A digital version of the map is available for download at www.willistown.pa.us, and full-size full color versions are available for purchase for \$20.

ZONING APPLICATIONS

The Zoning Hearing Board considered the following applications during 2015:

- Z-01-15 – granted January 28, 2015 – application seeking variance relief to construct a swimming pool at 4 Foxchase Road.
- Z-02-15 – granted July 22, 2015 – application of 28 Industrial Blvd. Associates LP seeking special exception for building height at 27-29 Industrial Boulevard.
- Z-03-15 – granted April 22, 2015 – application of Renehan Building Group seeking variance relief to construct a detached garage at 11 Andrews Road.
- Z-04-15 – granted May 27, 2015 – application of Redhound Grille seeking special exception to allow outdoor dining at non-conforming restaurant at 128 Paoli Pike.
- Z-05-15 – granted August 19, 2015 – application seeking variance relief to construct an addition in the Floodplain Conservation District at 841 Forest Lane.
- Z-06-15 – active application as of December 31, 2015 – application seeking variance relief to construct accessory building at 760 Hillview Road.
- Z-07-15 – granted November 4, 2015 – application seeking variance relief to increase impervious coverage at 699 Sugartown Road.
- Z-08-15 – granted November 16, 2015 – application of Willistown Conservation Trust seeking variance relief to relocate an existing barn at 911 Delchester Road.
- Z-09-15 – withdrawn.

- Z-10-15 – active application as of December 31, 2015 – appeal of the decision of the Zoning Officer regarding 17 Laurel Circle.
 - Z-11-15 – active application as of December 31, 2015 – application seeking variance relief to construct a detached garage at 29 Harvey Lane.
 - Z-12-15 – active application as of December 31, 2015 – application of Rudloff Group LLC seeking to amend the Decision of the Zoning Hearing Board Z-10-14.
 - Z-13-15 – active application as of December 31, 2015 – application of JDT Construction seeking to amend the Decision of the Zoning Hearing Board Z-03-14.
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VI. LEGISLATION

ORDINANCES

The Board of Supervisors adopted the following ordinances in 2015:

- Ordinance 1 of 2015 – adopted September 14, 2015 – amended the Code of Willistown Township to enact temporary parking regulations prohibiting parking on certain Township roads during the papal visit.
- Ordinance 2 of 2015 – adopted December 14, 2015 – vacated an unimproved portion of West Central Avenue.

RESOLUTIONS

The Board of Supervisors adopted the following Resolutions in 2015:

- Resolution 1 of 2015 – adopted January 5, 2015 – designated TD Bank as a depository for Township funds.
- Resolution 2 of 2015 – adopted January 5, 2015 – designated Meridian Bank as a depository for Township funds.
- Resolution 3 of 2015 – adopted January 5, 2015 – established public safety areas and outlined fire protection, ambulance and rescue service for the Township.
- Resolution 4 of 2015 – adopted January 5, 2015 – set the ordinary and customary fees charged by the Township’s Engineer(s), Consultant(s), and Solicitor.
- Resolution 5 of 2015 – adopted February 23, 2015 – appointed the firm of Smart Devine to make an examination of all the accounts of the Township for fiscal year 2014.
- Resolution 6 of 2015 – adopted March 9, 2015 – authorized the Township’s application for the 2015 PECO Green Region Open Space Program for the Malvern-Willistown Greenway Trail Construction Documentation Project.
- Resolution 7 of 2015 – adopted March 9, 2015 – authorized the Township’s application for the 2015 PECO Green Region Open Space Program for the Northeast Willistown Trail

Project.

- Resolution 8 of 2015 – adopted March 23, 2015 – appointed Thomas W. Flynn, III as a member of the Zoning Hearing Board.
- Resolution 9 of 2015 – adopted April 27, 2015 – updated the Township fee schedule.
- Resolution 10 of 2015 – adopted May 26, 2015 – adopted revision to sewage facilities plan for minor subdivision.
- Resolution 11 of 2015 – adopted June 15, 2015 – accepted the bid for the Township’s 2015 resurfacing contract.
- Resolution 12 of 2015 – adopted August 24, 2015 – amended and restated the Willistown Township Deferred Compensation Plan.
- Resolution 13 of 2015 – adopted October 26, 2015 – accepted the Deed of Dedication and certain sanitary sewer easements for the Fox Ridge residential development.
- Resolution 14 of 2015 – adopted November 23, 2015 – reaffirmed the adoption of the Willistown Township MERP™ plan.
- Resolution 15 of 2015 – adopted November 23, 2015 – authorized the reimbursement of prior expenditures relating to the construction of emergency rehabilitation of the Valley Creek Trunk Sewer from the proceeds of bonds to be issued.
- Resolution 16 of 2015 – adopted December 21, 2015 – established the sewer rental fees charged for the conveyance and treatment of sewage for calendar year 2016.
- Resolution 17 of 2015 – adopted December 21, 2015 – maintained the existing real estate tax millage for calendar year 2016, with no tax increase.
- Resolution 18 of 2015 – adopted December 21, 2015 – adopted the Township’s operating and capital budget for calendar year 2016.
- Resolution 19 of 2015 – adopted December 21, 2015 – appropriated funds to meet expenditures which exceed budgeted amounts in 2016.

- Resolution 20 of 2015 – adopted December 21, 2015 – decreased the mileage rate to 54 cents per mile for 2016.

Full text of these ordinances and resolutions can be found on the Willistown Township website:
www.willistown.pa.us.

VII. BUILDING

2015 BUILDING PERMIT ACTIVITY

The following (unaudited) table summarizes building permit activity in 2015.

	<i>Number of Permits</i>	<i>Cost of Construction</i>	<i>Permit Fee</i>
Building	160	\$22,960,336	\$319,288.32
Demolition	30	\$258,579	\$5,577.61
Dumpster	4	-	\$200.00
Electrical	190	\$2,013,870	\$32,424.54
Fence	13	\$42,808	\$1,175.00
Fire	38	\$161,230	\$5,161.98
Mechanical	126	\$2,503,162	\$41,822.54
Plumbing	112	\$1,189,634	\$25,781.65
Pool	13	\$695,306	\$7,694.27
Road Occupancy	17	\$13,674	\$13,774.00
Roofing	56	\$1,067,965	\$16,114.34
Sign	3	-	\$440.00
Soil and Erosion	28	\$25,625	\$25,725.00
Tent	41	\$850	\$2,050.00
Zoning	171	-	\$15,825.00
TOTALS	<i>1002</i>	<i>\$30,933,039</i>	<i>\$513,054.25</i>

VIII. PARKS AND RECREATION

PARKS, OPEN SPACE AND TRAILS

The Parks and Recreation department began establishing a trail around the 27-acre field at Serpentine Preserve, which is under long-term lease to Greater Chester Valley Soccer Association. The trail adds .75 miles to the existing 3.75+ miles of trails in Serpentine Preserve and Natural Lands Trust's Willisbrook Preserve.

PROGRAMS AND EVENTS

Willistown Parks and Recreation once again spearheaded the *GO WilMa!* Outdoor Adventure Program, the annual summer program which combines health and wellness, parks and recreation, and reading initiatives for families in Willistown, Malvern, and beyond. The theme for 2015 was, "Nature Heroes – You Can Be One Too!" With support from the Malvern and Paoli Libraries, the 2015 program served 623 local explorers and their families. An additional rubbing post station was added at Serpentine Preserve and Natural Lands Trust's Willisbrook Preserve bringing the total number of station locations to 11.

In the summer of 2015, park parties filled Greentree Park with laughter, music, and dancing. The Pizza and Puppets Party in the Park was held at Greentree in May. Attendees enjoyed a puppet show, wood fired pizza, and sweet treats. *GO WilMa!* kicked off in June with the School's Out! Let's *GO WilMa!* Park Party, complete with petting zoo, juggling, and a DJ. Willistowners celebrated the end of summer with live bluegrass, pony rides, face painting, and interactive community booths at the Willistown Country Fair in August.

The Parks and Recreation department also continued partnerships with local organizations over the course of 2015. The Willistown Township Sports Camps, run by Jump Start Sports, grew in their second year. Soccer, lacrosse, basketball, and T-ball were among the sports offered to boys and girls ranging from age three through 5th grade. The camps ran through the spring, summer and fall at Greentree and Mill Parks.

Activity at the Garrett Mill Park ball fields was in full swing in 2015. A total of seven leagues and two school teams were granted Field Use Permits. The Chester Valley Little League played at Willistown's Mill Park fields.

In the fall, Willistown Parks and Recreation co-hosted the second annual Okehocking Bird Festival with Okehocking Nature Center. A hawk watch and count, nature hikes, bird nest display, live raptor exhibit, and live bluegrass were highlighted by the pastoral beauty of Willistown Township's 180 acre Okehocking Preserve. The official hawk watch tallied migrating

raptors including bald eagles, broad winged hawks, ospreys, northern harriers and migrating song birds including various warblers, vireos, and a rare sighting of a summer tanager.

In 2015, ten families participated in the Willistown Community Garden, a volunteer-run garden at Sugartown Preserve where Willistown and area residents gather to grow organic fruits, vegetables, and herbs. These gardeners pledge to donate a portion of their harvest throughout the season to local food pantries. In addition, area Girl Scouts planted and harvested two raised beds as a part of the Chester County Food Bank Raised Bed Program. Participants in the Willistown Community Garden at Sugartown Preserve collectively donated 623 pounds of food to the Chester County Food Bank in 2015.

Throughout the year, Parks and Recreation events and programs were promoted on the Township website Calendar and the Parks and Recreation and *GO WilMa!* Facebook pages.

IX. ROADS AND PUBLIC WORKS

ROAD AND STORM SEWER MAINTENANCE

Pothole repair kept the Willistown Township Road Crew busy in the spring of 2015. The Crew used over 265 tons of blacktop in repairing potholes and prepping roads for the 2015 road resurfacing program. A total of 1.62 miles of Township roadways were paved during the summer as a part of this program.

Using the Township's high pressure jet truck, the Road Crew cleaned over 400 feet of storm sewer pipe. In addition, the Crew cleaned 30 storm sewer catch basins removing approximately two tons of debris, and repaired or rebuilt nine stormwater inlets.

The street sweeping program included over 50 lane miles of Township roadways; The Crew removed an estimated 38 tons of debris from gutters. Sweeping operations help keep dirt, trash and organic debris from entering our storm sewer system and streams.

The Road Crew also engaged in traffic management operations, repainting seven signalized intersections along Paoli Pike, Lancaster Avenue and West Chester Pike and numerous Stop Bars throughout the Township. The Crew also installed and repaired numerous signs throughout the Township.

CHIPPING EVENTS

The Public Works department staff hosted chipping events in April and November. These events provided residents with an opportunity to bring yard waste – limbs and brush – to the Township for chipping. Each event produced approximately 25 cubic yards of chips.

SANITARY SEWER OPERATIONS

The Road Crew cleaned over 19,352 linear feet (3.67 miles) of sanitary sewers in 2015, removing grease, gravel, roots and other debris from our sanitary sewer system. These operations help to keep the sanitary sewer system operating efficiently. In addition, the Road Crew televised over 11,161 linear feet (2.11 miles) of sanitary sewers, identifying areas with inflow, infiltration, root intrusion and other needed repairs. This operation enabled staff to develop a comprehensive program for maintenance and repairs.

The Township completed upgrades to Pump Stations #1 and #2 on Devon Road. New pumps were installed in both stations, and soft starts were added to increase the efficiency of the systems.

X. OTHER NOTABLE EVENTS AND ACCOMPLISHMENTS

COMMUNITY SERVICE AWARD

The Board of Supervisors presented David E. Watt with the 2015 Willistown Township Community Service Award. The Community Service Award is a Willistown Township initiative created to honor and recognize a Willistowner who gives his or her time to our community through volunteering on Township Boards and Commissions. Dave, an 18-year member and current Secretary of the Planning Commission, has lived in Willistown for 45 years.

RECYCLING EVENTS

The Willistown Township Recycling Commission continued in their efforts to present Willistown residents with recycling opportunities. On April 11, the Commission held the annual one-day drop-off event, which was a chance for residents to recycle large household items and electronic waste. The following month, residents were provided a chance to dispose of sensitive documents at a document shredding event. In partnership with the United States Drug Enforcement Administration, the Willistown Township Police Department hosted a Prescription Drug Take-Back Day in September. This gave Township residents the opportunity to rid their homes of potentially dangerous expired, unused, and unwanted prescription medication. Because usual methods of disposing prescription drugs pose potential health and safety hazards, this free and anonymous service addressed a public safety issue.

RELOCATION



In 2015, all Township operations were consolidated to the Charles E. Coxe Memorial Campus at 688 Sugartown Road.

In October, the Township Administration finally returned to 688 Sugartown Road, moving into the renovated former police building on the southeast side of the municipal campus. With this move, all Township operations were consolidated to Sugartown Road.

Like so much of Willistown, the municipal campus is rich in history. In 1909, Township Justice of the Peace Charles E. Coxe donated the property and original Township Building to Willistown. The

original building was demolished in 1991 and a new one was constructed in its place to house the police department. It was designed to replicate the Coxe building; the original columns and

weathervane were even restored and installed! The Willistown Township Police Department operated out of that building until October 2014, when the department moved into their new building at the center of the campus.

The renovated Township building provides the Administration with an exceptional home from which to provide residents with the superior service they have come to expect. The building includes a fully accessible meeting room, the location for regular Board and Commission meetings.

COMMUNICATION

Willistown residents and local businesses received four issues of the *Willistowne Crier* in 2015. The newsletter served to inform residents of Parks and Recreation events and programs, offered recycling tips and information, and included announcements from Public Works, the Willistown Police Department, and community organizations including Malvern and Paoli libraries and Historic Sugartown. The Crier also often included stormwater management education for residents, including advice for making use of rainwater, tips for managing yard waste, requirements for swimming pool drainage, and recommendations for alternatives to road salt.

During the year, Willistown also continued contributing to *IN Great Valley*, a quarterly community magazine provided free of charge to residents of our region. 2015 saw a 26% increase in the number of followers of the Willistown Township Facebook page.

XI. 2015 BUDGET

Willistown Township provides a range of services including, but not limited to: police, public works, sanitary sewers, parks & recreation, planning & zoning, finance & administration, and code enforcement. In addition, the Township provides financial support for the libraries and the volunteer fire companies.

The Township prepares its budget on a Cash Basis. That is, revenues are budgeted when they are anticipated to be received and expenses are budgeted when they are expected to be paid in cash. Although many larger government entities prepare separate operating and capital budgets, the Township's budget includes both operating and capital expenditures for the year. The budget table is found on the following page.

WILLISTOWN TOWNSHIP 2015 BUDGET

	Governmental Funds for General Appropriation				Governmental Funds for Restricted Purposes				Proprietary Funds for Restricted Purposes				Total
	General Fund	Operating Reserve Fund	2013 General Bond Proceeds	Capital Reserve Fund	Open Space Fund	Bartram's Bridge Fund	Municipal Life Insurance	State Liquid Fuels Fund	Penns Preserve Sewer Fund	2013 Sewer Bond Proceeds	Valley Forge Sewer Fund	Low Pressure Sewer Fund	
Projected Balance at December 31, 2014	\$1,700,000	\$2,200,000	-	\$1,300,000	\$2,200,000	\$13,000	\$240,000	\$375,000	\$190,000	\$2,094,300	\$771,000	\$8,000	\$11,091,300
Revenue:													
Real Estate Taxes	\$330,000	-	-	-	-	-	-	-	-	-	-	-	\$330,000
Local Service Tax	\$210,000	-	-	-	-	-	-	-	-	-	-	-	\$210,000
Real Estate Transfer Tax	\$500,000	-	-	-	-	-	-	-	-	-	-	-	\$500,000
Earned Income Tax	\$5,250,000	-	-	-	\$580,000	-	-	-	-	-	-	-	\$5,830,000
Fines, Forfeitures and Other Costs	\$30,377	-	-	-	-	-	-	-	-	-	-	-	\$30,377
Cable Franchise Fees	\$240,000	-	-	-	-	-	-	-	-	-	-	-	\$240,000
Interest Dividends and Rents	\$2,476	\$2,000	-	-	\$1,500	-	\$225	\$500	-	\$5,000	-	-	\$11,701
Intergovernmental Revenues	\$325,685	-	-	-	\$850,000	\$1,500	-	\$283,214	-	-	-	-	\$1,460,399
Park & Recreation Fees	\$12,000	-	-	-	-	-	-	-	-	-	-	-	\$12,000
Charges for Services	\$301,795	-	-	-	-	-	-	-	\$131,854	\$1,526,713	\$60,600	-	\$2,020,963
Miscellaneous	\$3,064	-	-	-	-	-	-	-	-	-	-	-	\$3,064
Interfund Transfers	-	-	-	-	-	\$1,500	-	-	-	-	-	-	\$1,500
Total Revenue	\$7,205,396	\$2,000	-	-	\$1,431,500	\$3,000	\$225	\$283,714	\$131,854	-	\$1,531,713	\$60,600	\$10,650,003
Total Expenditures by Department:													
General Government	\$1,358,544	-	-	\$351,000	\$7,500	-	-	-	\$4,536	-	\$112,381	-	\$1,833,961
Sanitary Sewer Operations	-	-	-	-	-	-	-	-	\$127,320	\$429,786	\$1,419,256	\$43,465	\$2,019,827
Public Works	\$912,930	-	-	\$156,000	-	-	-	\$374,000	-	-	-	-	\$1,442,930
Culture & Recreation	\$293,883	-	-	\$7,500	\$560,960	\$3,000	-	-	-	-	-	-	\$865,343
Public Safety - Police	\$4,335,533	-	-	\$441,740	-	-	-	-	-	-	-	-	\$4,777,273
Public Safety - Fire	\$407,000	-	-	-	-	-	-	-	-	-	-	-	\$407,000
Interfund Transfers	\$1,500	-	-	-	-	-	-	-	-	-	-	-	\$1,500
Total Expenditures	\$7,309,390	-	-	\$956,240	\$568,460	\$3,000	-	\$374,000	\$131,856	\$429,786	\$1,531,637	\$43,465	\$11,347,834
Net Activity For Year	(\$103,994)	\$2,000	-	(\$956,240)	\$863,040	-	\$225	(\$90,286)	(\$2)	(\$429,786)	\$77	\$17,135	(\$697,831)
Projected Cash Balance at December 31, 2015	\$1,596,006	\$2,202,000	-	\$343,760	\$3,063,040	\$13,000	\$240,225	\$284,714	\$189,998	\$1,664,514	\$771,077	\$25,135	\$10,393,469

Audited financial statements may be found at www.willistown.pa.us.