



Willistown Township

2014 ANNUAL REPORT

Notable Events and Accomplishments

TABLE OF CONTENTS

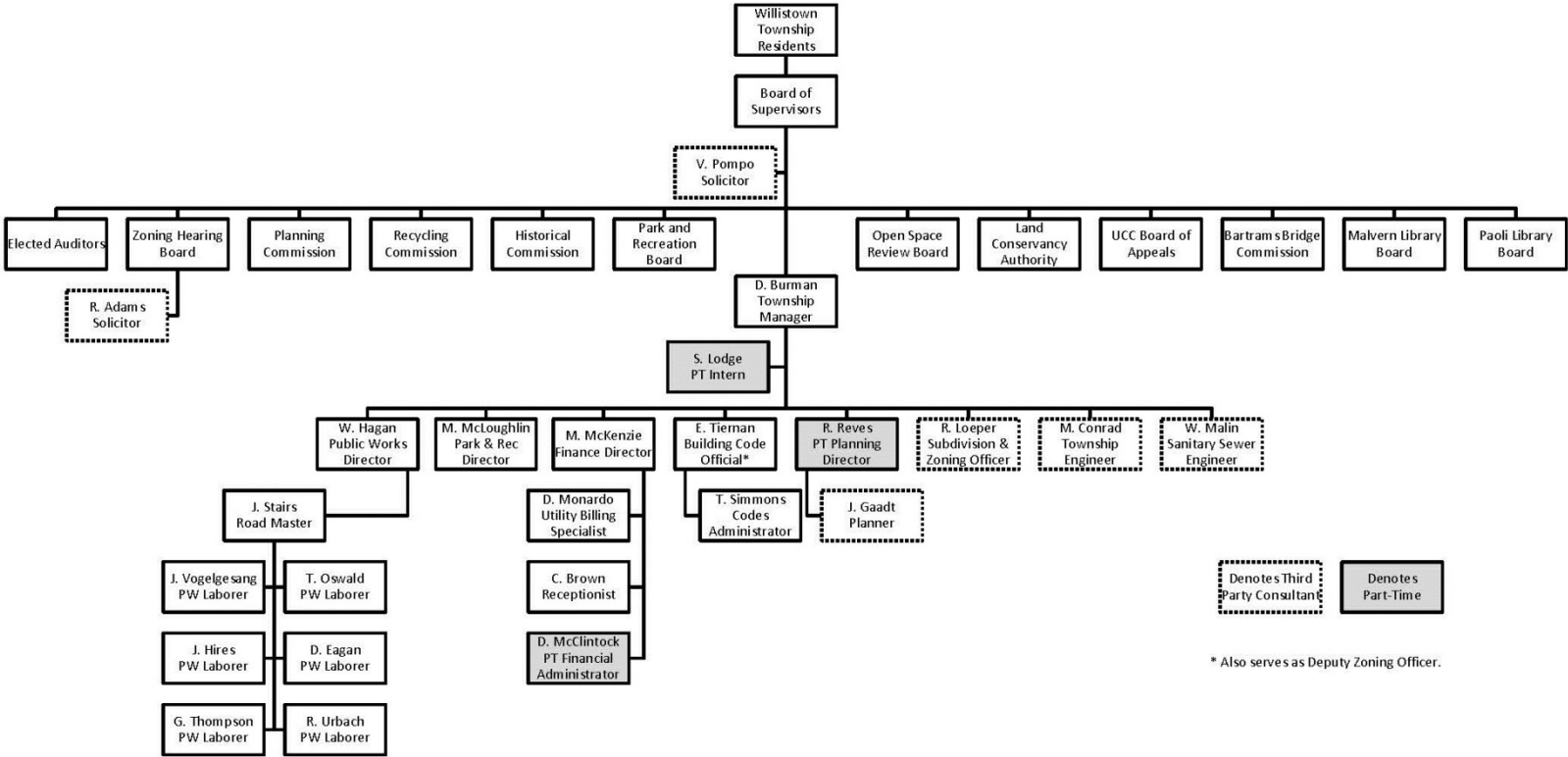
I.	Introduction	3
II.	Organization and Administration.....	4
III.	Boards and Commissions.....	5
IV.	Planning	9
V.	Zoning Hearing Board.....	11
VI.	Legislation	13
VII.	Building	17
VIII.	Parks and Recreation	18
IX.	Roads and Public Works	20
X.	Communications	21
XI.	Other.....	22
XII.	2014 Budget	23

I. INTRODUCTION

This document contains a summary of the administrative activities of Willistown Township that occurred during 2014. It serves to inform the public of Township highlights, municipal accomplishments, and notable events. Details of the meetings of the Willistown Board of Supervisors, commissions, and activities of the Township staff can be found in the recorded meeting minutes, annual budget, land development files, building and code reports, and other municipal records available to the residents of Willistown Township and the general public upon request. Many of these documents and related information can be found on the Willistown Township website, www.willistown.pa.us. This annual report serves as an educational resource and archival document for Willistown residents, taxpayers, property owners, elected and appointed officials, and members of the general public interested in local government administration.

II. ORGANIZATION AND ADMINISTRATION

WILLISTOWN TOWNSHIP ADMINISTRATION ORGANIZATIONAL CHART –2014



III. BOARDS AND COMMISSIONS

BOARD OF SUPERVISORS

The following officials served on the Willistown Township Board of Supervisors in 2014:

Robert T. Lange – Chairman
William R. Shoemaker – Vice Chairman
George J. McHugh, IV – Member

PLANNING COMMISSION

The following members served on the Planning Commission in 2014:

Rita Reves – Chairman
William Bowers, III – Vice Chairman
David Watt – Secretary
Gerald Bucaccio
Frank Houder
Arthur Newbold
William Shoemaker

RECYCLING COMMISSION

The following members served on the Recycling Commission in 2014:

Jim Tate – Chairman
Mark Bem
Kenneth Lehr
Karl Malessa
Jeff Scutt
Brian St. Clair

ZONING HEARING BOARD

The following members served on the Zoning Hearing Board in 2014:

Donald Mancini – Chairman
Robert DeLuca
John Pauciulo

HISTORICAL COMMISSION

The following members served on the Historical Commission in 2014:

Penny Goulding – Chairman
Bradley Billet
Joseph Kerecman
Terry Kile
Marie Quinn
Charlie Verna
Greg Whiteman

PARK AND RECREATION BOARD

The following members served on the Park and Recreation Board in 2014:

Andrew Vaskas – Chairman
Steven Eill
Robert Kacergis
Kenneth Lehr
Richard McDonnell
George McHugh, IV
Tracey Ramondo

OPEN SPACE REVIEW BOARD

The following members served on the Open Space Review Board in 2014:

Ted Leisenring – Chairman
Brookings Gardner
Robert Kacergis
Michael Devine
Nancy Moyer
Jeanette Lindvig
Jeffrey Vincent

LAND CONSERVANCY AUTHORITY BOARD

The following members served on the Land Conservancy Authority Board in 2014:

Robert Lange
Ted Leisenring
Mary McLoughlin
William Shoemaker

UCC BOARD OF APPEALS

The following members served on the UCC Board of Appeals in 2014:

John Blackburn, III
Gerald Bucaccio
Denny Howell
Frank Houder
Jerome Keough
Ann Ledger
Mario Quattrochi

BARTRAM BRIDGE COMMISSION

The following members served on the Bartram Bridge Commission in 2014:

Eric Gerst
Judy Radano

OTHER ELECTED TOWNSHIP OFFICIALS

Shira Barkon, Tax Collector
Michael Devine, Auditor
Anthony Buonanno, Auditor
John Grim, Auditor

IV. PLANNING

SUBDIVISIONS

The Supervisors considered the following subdivision applications during 2014:

- S-01-14 – under review by Planning Commission as of December 31, 2014 – minor subdivision at 649 S. Warren Avenue.
 - S-02-14 – approved July 14, 2014 – lot line change at 562 Sugartown Road and 10 Salisbury Lane.
 - S-03-14 – approved June 16, 2014 – lot line change at 47 Green Lane.
 - S-04-14 – approved September 8, 2014 – lot line change at 764 Hillview Road.
 - S-05-14 – under review by Planning Commission as of December 31, 2014 – nine lot subdivision at Green Lane and Sugartown Road.
 - S-06-14 – under review by Planning Commission as of December 31, 2014 – minor subdivision at 992 Garrett Mill Road.
-

CONDITIONAL USE

The Supervisors reviewed the following conditional use applications during 2014:

- C-01-14 – granted September 8, 2014 – application for approval to relocate an existing driveway within Zone 2 of the Riparian Buffer Area Conservation District at 2 Creek Road.
- C-02-14 – Withdrawn.
- C-03-14 – granted November 24, 2014 – application of Villa Maria Academy for approval for the construction of portions of a stormwater piping system and fill in areas of steep slope within the Riparian Buffer Area Conservation District at 370 Central Avenue.

- C-04-14 – granted December 15, 2014 – application for approval to relocate an existing driveway and construct a stormwater infiltration basin at 6 Stoneybrook Lane.
 - C-05-14 – decision not issued as of December 31, 2014– application of JDT Construction Co. seeking to amend C-2-85 permitting the use of a barn as two dwelling units at Worington Commons.
 - C-06-14 – decision not issued as of December 31, 2014 – application of Grays Investment Properties, LP seeking approval for the development of certain lands located at 281, 283, and 285 West Central Avenue for thirty-three multifamily dwellings and related improvements.
 - C-07-14 – decision not issued as of December 31, 2014 – application seeking approval to construct a townhome community and related improvements at 1720 West Chester Pike.
-

V. ZONING HEARING BOARD

APPLICATIONS

The Zoning Hearing Board considered the following applications during 2014:

- Z-01-14 – granted March 26, 2014 – application seeking variance relief to construct a three-car garage and enclosed breezeway at 6 Stoneybrook Lane.
- Z-02-14 – Withdrawn.
- Z-03-14 – granted July 23, 2014 – application of JDT Construction seeking special exception to permit the conversion of an historic barn into a two-unit dwelling.
- Z-04-14 – granted May 28, 2014 – application seeking variance relief to increase impervious coverage at 153 Beam Lane.
- Z-05-14 – granted May 28, 2014 – application seeking renewal of a variance granted January 10, 2007 at 617 Sugartown Road.
- Z-06-14 – granted May 28, 2014 – application seeking variance relief to increase impervious coverage at 9 Hickory Lane.
- Z-07-14 – granted November 12, 2014 – application seeking variance relief to increase impervious coverage at 4 Callery Way.
- Z-08-14 – granted July 23, 2014 – application of Villa Maria Academy seeking variance relief to permit placement of fill on the property at 370 Central Avenue.
- Z-09-14 – granted July 23, 2014 – application seeking variance relief to construct a 900 sq. ft. barn at 4 Apple Tree Lane.
- Z-10-14 – granted September 24, 2014 – application of the Rudloff Group, LLC seeking variance and special exception relief for the continuation of existing nonconformities at on property located at 6019 West Chester Pike.
- Z-11-14 – Withdrawn.

- Z-12-14 – granted September 24, 2014 – application seeking variance relief to construct additions to an historic structure at 6014 Goshen Road.
 - Z-13-14 – granted November 17, 2014 – application of Kimberton Whole Foods seeking variance relief to permit the installation of wall signs on the property at 429 E King Road.
 - Z-14-14 – granted November 12, 2014 – application of the Phelps School seeking special exception to extend the educational use on the property at 583 Sugartown Road.
 - Z-15-14 – granted December 10, 2014 – application of 28 Industrial Boulevard Associates, LP seeking a special exception to permit a general hospital in the I Restricted Industrial District of the Township.
 - Z-16-14 – granted November 17, 2014 – application seeking variance relief to permit the construction of a garage that would extend five feet into the riparian buffer on the property at 6 Stoneybrook Lane.
 - Z-17-14 – active application as of December 31, 2014 – application of PDP Landscaping LLC seeking variance relief relating to office and landscape equipment supplies for property at 6058 West Chester Pike.
-

VI. LEGISLATION

ORDINANCES

The Board of Supervisors adopted the following ordinances in 2014:

- Ordinance 1 of 2014 – adopted June 16, 2014 – amended the Code of Willistown Township to reduce speed limits to 25 MPH for Duffryn Avenue and Garrett Mill Road, establish 25 MPH speed limits for Barr Road, Fox Chase Road, and Rambling Lane, and establish a multi-way stop intersection at Cedar Hollow Road and Gable Road.
- Ordinance 2 of 2014 – adopted June 16, 2014 – amended the Code of Willistown Township to provide for enforcement of park regulations.
- Ordinance 3 of 2014 – adopted September 8, 2014 – amended the Environmental Protection Ordinance of the Code of Willistown in order to revise notification requirements for discharges to adjacent or downgradient properties.
- Ordinance 4 of 2014 – adopted September 8, 2014 – amended the Willistown Township Zoning Ordinance to further regulate signs.
- Ordinance 5 of 2014- adopted September 8, 2014 – amended the Willistown Township Zoning Ordinance to establish setback and building separation requirements applicable to the M-3 Multifamily District.
- Ordinance 6 of 2014 – adopted November 24, 2014 – amended the Code of Willistown Township to allow dogs (on leash) and horses in designated areas of Serpentine Preserve.
- Ordinance 7 of 2014 – adopted December 15, 2014 – amended the Code of Willistown Township to provide for new development adjacent to transmission pipelines.
- Ordinance 8 of 2014 – adopted December 15, 2014 – amended the Code of Willistown Township to regulate surface land uses affiliated with transmission pipelines.
- Ordinance 9 of 2014 – adopted December 15, 2014 – authorized the continued participation of Willistown Township in the PSATS Unemployment Compensation Group Trust.

RESOLUTIONS

The Board of Supervisors adopted the following Resolutions in 2014:

- Resolution 1 of 2014 – adopted January 6, 2014 – designated TD Bank as a depository for Township funds.
- Resolution 2 of 2014 – adopted January 6, 2014 – designated Meridian Bank as a depository for Township funds.
- Resolution 3 of 2014 – adopted January 6, 2014 – established public safety areas and outlined fire protection and ambulance and rescue service for the Township.
- Resolution 4 of 2014 – adopted January 6, 2014 – appointed the firm of Smart Devine to make an examination of all the accounts of the Township for fiscal year 2013.
- Resolution 5 of 2014 – adopted January 6, 2014 – adopted the East King Street and Tandler Lane Minor Act 537 Update Revision.
- Resolution 6 of 2014 – adopted January 6, 2014 – adopted the Horseshoe Lane Sewer Extension Minor Act 537 Update Revision.
- Resolution 7 of 2014 – adopted February 5, 2014 – declared a disaster emergency in the Township following a snow and ice storm.
- Resolution 8 of 2014 – adopted February 10, 2014 – declared a disaster emergency in the Township following the February 4 and 5 storm and in advance of a storm forecasted for February 12 and 13.
- Resolution 9 of 2014 – adopted April 14, 2014 – authorized the Township to apply for grant funding through the Pennsylvania Department of Conservation and Natural Resources.
- Resolution 10 of 2014 – adopted May 12, 2014 – authorized the Township Manager to execute stormwater management best practice operations and maintenance.

- Resolution 11 of 2014 – adopted May 27, 2014 – authorized application for Transportation and Community Development Initiative Grant Program
- Resolution 12 of 2014 – adopted June 16, 2014 – set the policy for review of invoices and authorized the Township Manager to approve and release disbursements during the intervals between meetings.
- Resolution 13 of 2014 – adopted July 14, 2014 – set the ordinary and customary fees charged by the Township’s Engineer(s), Consultant(s), and Solicitor.
- Resolution 14 of 2014 – adopted July 14, 2014 – authorized application for sewer facilities grant from the Commonwealth Financing Authority.
- Resolution 15 of 2014 – adopted July 14, 2014 – accepted the bid for the Township’s 2014 resurfacing contract.
- Resolution 16 of 2014 – adopted August 11, 2014 – renewed the Township’s relationship with The Vanguard Group concerning the Police Pension Fund.
- Resolution 17 of 2014 – adopted August 11, 2014 – enacted the PennDOT Agreement for Adjustment of Utility Facilities.
- Resolution 18 of 2014 – adopted September 8, 2014 – authorized the execution of the five-year PennDOT Winter Traffic Agreement.
- Resolution 19 of 2014 – adopted October 14, 2014 – proclaimed October 19 to October 25 Childhood Cancer Awareness Week in Willistown Township.
- Resolution 20 of 2014 – adopted December 15, 2014 – established the sewer rental fees charged for the conveyance and treatment of sewage for calendar year 2015.
- Resolution 21 of 2014 – adopted December 15, 2014 – maintained the existing real estate tax millage for calendar year 2015, with no tax increase.
- Resolution 22 of 2014 – adopted December 15, 2014 – adopted the Township’s operating and capital budget for calendar year 2015.

- Resolution 23 of 2014 – adopted December 15, 2014 – appropriated funds on hand to meet unbudgeted expenditures.

Full text of these ordinances and resolutions can be found on the Willistown Township website:
www.willistown.pa.us.

VII. BUILDING

2014 BUILDING PERMIT ACTIVITY

The following table summarizes building permit activity in 2014.

	Number of Permits	Cost of Construction	Permit Fee
Building	140	\$16,519,854	\$126,679
Demolition	18	\$27,910	\$3,672
Dumpster	2	\$35	\$70
Electrical	195	\$2,145,387	\$20,101
Fence	11	\$61,783	\$825
Fire	40	\$120,708	\$6,481
Mechanical	131	\$1,659,596	\$22,270
Plumbing	100	\$781,407	\$16,775
Pool	9	\$265,075	\$5,046
Road Occupancy	20	\$10,854	\$9,718
Roofing	57	\$979,656	\$9,703
Sign	6	\$50	\$515
Soil and Erosion	19	\$850	\$1,425
Tent	43	\$500	\$2,150
Zoning	185	-	\$13,875
TOTALS	976	\$22,573,665	\$239,305

VIII. PARKS AND RECREATION

PARKS, OPEN SPACE AND TRAILS

On September 6, the Parks and Recreation Department hosted the Grand Opening of Serpentine Preserve - 22.1 acres of open space along Line Road. This new park is so named because it is an important buffer to the Serpentine Barrens, a rare ecosystem with underlying serpentine geology. The Barrens, located within Natural Lands Trust's Willisbrook Preserve, are a Pennsylvania Natural Diversity Inventory site and a Department of Conservation and Natural Resources Wild Plant Sanctuary—"the best examples of habitat supporting wild plants of special concern throughout Pennsylvania." The Serpentine Preserve acts as a trail head, providing parking and its own trails linking to over 4 miles of trails throughout the 120-acre Willisbrook Preserve.

The Township secured \$1.35 million in grant funding for this acquisition. Among this funding were a Community Conservation Partnership Program Grant award from the Department of Conservation and Natural Resources (DCNR) in the amount of \$850,000 and a \$500,000 Chester County Municipal Grant Program award. The Township invested \$450,000 from the Open Space Fund. For every dollar of Open Space Funds, the Township received three dollars of grant funding to acquire the park.

PROGRAMS

The 2014 *GO WilMa!* Outdoor Adventure Program was a great success, serving 651 families from Willistown and the surrounding region. This annual program combines health and wellness, parks and recreation, and reading initiatives for families in Willistown, Malvern, and beyond. 2014's theme was "Fizz, Boom, Spark – Nature!" *GO WilMa!* stands for Get Outside around Willistown and Malvern.

Summer brought with it our annual park events. The Kids Party in the Park was held in May, and gave our youngest residents an opportunity to enjoy snacks from local vendors and a puppet show. The School's Out – Let's *GO WilMa!* kickoff was held in June. Music and a petting zoo helped to launch our summer program. In August, more live music filled Greentree Park along with interactive local community group booths at the Township's annual Willistown Country Fair.

Fall brought the first annual Okehocking Bird Festival co-hosted by Willistown Parks and Recreation and the Okehocking Nature Center group. Guided bird walks, live music, birds of prey from the Philadelphia Zoo, and the Nature Center's birds nest collection entertained all ages. The official hawk watch tallied migrating raptors including bald eagles, broad winged

hawks, ospreys, northern harriers and migrating song birds including various warblers, vireos, and a rare sighting of a summer tanager. Over the past decade, 140 species of birds have been recorded in the Valley Forge Audubon Okehocking bird census.

IX. ROADS AND PUBLIC WORKS

STORM DEBRIS CLEANUP

In February of 2014, Chester County experienced an unprecedented ice storm which damaged infrastructure and left parts of our Township without electricity for several days. The Board of Supervisors declared a disaster emergency twice in the course of one week. In the wake of these extreme weather conditions, the Township's Public Works crew members had their work cut out for them. To assist Township residents in the cleanup following the harsh winter, Willistown's Public Works Department offered curbside collection of storm debris in April. This was the first cleanup of this kind the Township has ever conducted. Crews collected approximately 567 cubic yards of wood chips which equates to over 113 tons of material collected from residential properties.

ROAD AND STORM SEWER MAINTENANCE

In the months that followed, the road crew worked to repair roads from the usual winter damage – potholes! Crew members filled over 500 potholes throughout Willistown Township using over 30 tons of hot asphalt. Additionally, the 2014 road resurfacing program paved approximately 1.64 miles of Township roadways.

In 2014, our public works crew used the street sweeper to clean 56 miles of Township roads, removing 40 tons of debris. These operations kept debris out of the storm water infrastructure and waterways. The crew also cleaned over 200 catch basins, removing upwards of ten tons of debris.

The Road Crew replaced 40 feet of deteriorated storm sewer pipe on Plumsock Road. Crews also installed 160 feet of storm sewer pipe, including inlet and end wall, on Hillview Road. This installation eliminated a severe icing situation that occurred every winter on Hillview Road.

SANITARY SEWER UPGRADES AND INSPECTION

In 2014, the Township completed significant upgrades to Pump Station #3. Over the year, the Crew inspected over 4.5 miles of the sanitary sewer system identifying areas that require maintenance and repairs. This operation also identified areas that have inflow and infiltration.

X. COMMUNICATIONS

Four editions of the *WillisTowne Crier* newsletter were produced and sent to Willistown residents and businesses. The Crier generally included a Message from the Manager, and news and announcements from Parks & Recreation, the Recycling Committee, Public Works, Police, and various community organizations including Malvern and Paoli Libraries and Historic Sugartown. The Crier also included DEP required stormwater management information.

Willistown Township staff introduced several new resident communication efforts in 2014 including the launch of a new and improved website. This improved site consolidated all Willistown Township departments and functions to a single URL: www.willistown.pa.us. The new “Notify Me” feature allows residents to sign up for notifications – via email or text message – about Township meetings, programs, news alerts and more. Using the “Report a Concern” function of the website, residents can contact Township officials in various departments, including Public Works, Parks, and Code Enforcement. 2014 also saw the launch of Township Facebook pages for Administration, Parks and Recreation, and Police. In the fall, Willistown Township partnered with the Great Valley School District, Malvern Borough, and East Whiteland Township to launch *IN Great Valley*, a quarterly community magazine provided free of charge to residents of our region.

XI. OTHER

Long-time resident and community volunteer Eric Gerst received the third annual 2014 Willistown Township Community Service Award. Mr. Gerst is a 20-year member of the Bartram Bridge Joint Preservation Board. The Community Service Award is a Willistown Township initiative created to honor and recognize a Willistowner who gives his or her time to our community through volunteering on Township Boards and Commissions.

The Willistown Township Recycling Commission held its annual one-day drop-off event in April, which was a chance for residents to recycle large household items and electronic waste. In partnership with the United States Drug Enforcement Administration, the Willistown Township Police Department hosted a Prescription Drug Take-Back Day. This gave Township residents the opportunity to rid their homes of potentially dangerous expired, unused, and unwanted prescription medication. Because usual methods of disposing prescription drugs pose potential health and safety hazards, this free and anonymous service addressed a public safety issue.

In December, the Willistown Township Police Department and Board of Supervisors were pleased to welcome members of the community, elected officials, and residents to 688 Sugartown Road for an Open House and Ribbon Cutting to celebrate the opening of our new, state-of-the-art Police Building.

XII. 2014 BUDGET

Willistown Township provides a range of services including, but not limited to: police, public works, sanitary sewers, parks & recreation, planning & zoning, finance & administration, and code enforcement. In addition, the Township provides financial support for the libraries and the volunteer fire companies.

The Township prepares its budget on a Cash Basis. That is, revenues are budgeted when they are anticipated to be received and expenses are budgeted when they are expected to be paid in cash. Although many larger government entities prepare separate operating and capital budgets, The Township's budget includes both operating and capital expenditures for the year. The budget table is found on the following page.

WILLISTOWN TOWNSHIP 2014 BUDGET

	Governmental Funds for General Appropriation				Governmental Funds for Restricted Purposes				Proprietary Funds for Restricted Purposes				Total
	General Fund	Operating Reserve Fund	2013 General Bond Proceeds	Capital Reserve Fund	Open Space Fund	Bartram's Bridge Fund	Municipal Life Insurance	State Liquid Fuels Fund	Penns Preserve Sewer Fund	2013 Sewer Bond Proceeds	Valley Forge Sewer Fund	Low Pressure Sewer Fund	
Projected Balance at December 31, 2013	\$1,250,000	\$3,100,000	\$1,250,000	\$1,800,000	\$1,575,000	-	\$230,000	\$500,000	\$150,000	\$3,220,000	\$1,000,000	\$20,000	\$14,095,000
Revenue:													
Real Estate Taxes	\$337,000	-	-	-	-	-	-	-	-	-	-	-	\$337,000
Local Service Tax	\$210,000	-	-	-	-	-	-	-	-	-	-	-	\$210,000
Real Estate Transfer Tax	\$550,000	-	-	-	-	-	-	-	-	-	-	-	\$550,000
Earned Income Tax	\$4,924,500	-	-	-	\$580,000	-	-	-	-	-	-	-	\$5,504,500
Fines, Forfeitures and Other Costs	\$43,000	-	-	-	-	-	-	-	-	-	-	-	\$43,000
Cable Franchise Fees	\$240,000	-	-	-	-	-	-	-	-	-	-	-	\$240,000
Interest Dividends and Rents	\$1,500	\$8,000	\$3,000	\$4,500	\$3,000	-	\$1,200	-	\$200	\$9,000	\$1,500	-	\$31,900
Intergovernmental Revenues	\$309,500	-	-	-	\$500,000	\$1,500	-	\$260,360	-	-	-	-	\$1,071,360
Park & Recreation Fees	\$12,000	-	-	-	-	-	-	-	-	-	-	-	\$12,000
Charges for Services	\$285,095	-	-	-	-	-	-	-	\$121,412	-	\$1,508,500	\$75,000	\$1,990,007
Miscellaneous	\$29,264	-	-	-	-	-	-	-	-	-	-	-	\$29,264
Interfund Transfers	-	-	-	-	-	\$1,500	-	-	-	-	-	-	\$1,500
Total Revenue	\$6,941,859	\$8,000	\$3,000	\$4,500	\$1,083,000	\$3,000	\$1,200	\$260,360	\$121,612	\$9,000	\$1,510,000	\$75,000	\$10,020,531
Total Expenditures by Department:													
General Government	\$1,424,333	-	-	\$150,000	\$7,830	-	\$15,000	-	\$12,796	-	\$134,567	-	\$1,744,526
Sanitary Sewer Operations	-	-	-	-	-	-	-	-	\$107,750	\$1,000,000	\$1,372,954	\$70,000	\$2,550,704
Public Works	\$898,188	-	-	\$75,000	-	-	-	\$361,000	-	-	-	-	\$1,334,188
Culture & Recreation	\$306,256	-	-	-	\$246,010	\$3,000	-	-	-	-	-	-	\$555,266
Public Safety - Police	\$4,889,885	\$900,000	\$1,253,000	\$679,500	-	-	-	-	-	-	-	-	\$7,722,385
Public Safety - Fire	\$415,000	-	-	-	-	-	-	-	-	-	-	-	\$415,000
Interfund Transfers	\$1,500	-	-	-	-	-	-	-	-	-	-	-	\$1,500
Total Expenditures	\$7,935,163	\$900,000	\$1,253,000	\$904,500	\$253,840	\$3,000	\$15,000	\$361,000	\$120,546	\$1,000,000	\$1,507,521	\$70,000	\$14,323,570
Net Activity For Year	(\$993,304)	(\$892,000)	(\$1,250,000)	(\$900,000)	\$829,160	-	(\$13,800)	(\$100,640)	\$1,066	(\$991,000)	\$2,479	\$5,000	(\$4,303,039)
Projected Cash Balance at December 31, 2014	\$256,696	\$2,208,000	-	\$900,000	\$2,404,160	-	\$216,200	\$399,360	\$151,066	\$2,229,000	\$1,002,479	\$25,000	\$9,791,961

Audited financial statements may be found at www.willistown.pa.us.